

**WOODLAND S. D.
HEADCOUNT REVIEW
2013-14**

Grade	BUDGET	SEPT	JUNE '13	JUN '13 VS
				SEP '13
K	146	151	178	-27
1	171	178	137	41
2	142	145	177	-32
3	175	182	157	25
4	158	159	165	-6
5	162	176	171	5
6	179	178	154	24
7	153	164	155	9
8	158	158	169	-11
9	172	165	196	-31
10	196	192	189	3
11	155	175	151	24
12	120	160	148	12
PUPILS	2087	2183	2147	36
YALE	38	41	48	-7
LRA	55	58	53	5
TEAM	70	71	90	-19

Average Head Count

2183

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2013-14**

Grade	BUDGET	13-14 TO DATE AVG	DIF TO BUDGET	FINAL 12-13	DIF TO CURRENT
K	146.00	150.00	4.00	86.60	63.40
1	171.00	178.00	7.00	138.80	39.20
2	142.00	144.00	2.00	172.90	(28.90)
3	175.00	182.00	7.00	159.70	22.30
4	158.00	158.60	0.60	163.20	(4.60)
5	162.00	175.60	13.60	177.41	(1.81)
6	179.00	178.00	(1.00)	152.30	25.70
7	153.00	155.60	2.60	159.40	(3.80)
8	158.00	158.00	-	169.30	(11.30)
9	170.00	164.40	(5.60)	197.08	(32.68)
10	193.00	191.20	(1.80)	195.68	(4.48)
11	175.00	164.90	(10.10)	138.97	25.93
12	137.00	147.35	10.35	130.97	16.38
TOTAL FTE	2119	2147.65	28.65	2042.31	105.34
					9/9/2013
NOTE:	SEPT FTE	2,147.65		28.65 ABOVE BUDGET	